



ALEX PADILLA | SECRETARY OF STATE | STATE OF CALIFORNIA
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September 28, 2016

The Honorable Mark Leno, Chairman
 The Joint Legislative Budget Committee
 1020 N Street, Room 553
 Sacramento, CA 95814

Mr. Michael Cohen, Director
 Department of Finance
 915 L Street
 Sacramento, CA 95814

Dear Senator Leno and Mr. Cohen:

Pursuant to Senate Bill 826, the Secretary of State has been appropriated \$13,033,000 in fiscal year 16/17 for the preparing, printing, and mailing of State Voter Information guides. At least 30 days before these funds are expended, the Secretary of State is required to submit to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee an itemized estimate of these costs. Below is an estimation of these costs as of September 19, 2016.

Estimated Costs

Item	Cost
Printing (includes composition, proofing, printing, translations, audio)	\$11,185,657.68
Mass Mailing (includes mass mailing and postage)	\$3,709,683.30

Grand Total **\$14,895,340.98**

If you have any questions about this report, please feel free to contact me at (916) 653-7244 or have your staff contact my Chief of the Elections Division, Jana Lean, at (916) 653-5144.

Sincerely,

Alex Padilla
 Secretary of State

cc: Ms. Diane Boyer-Vine, Legislative Counsel